

WIRRAL SCHOOLS FORUM JANUARY 2009**REQUESTED CHANGES TO MFG BASELINES FOR SCHOOLS WITH CHANGED CIRCUMSTANCES (IF CHANGES AGREED BY THE SCHOOLS FORUM)****CALCULATION OF THE MINIMUM FUNDING GUARANTEE 2009/10**

SCHOOL	REASON FOR CHANGE
Wallasey School	New EIB provision
Bebington High School	New EIB provision
The Oldershaw School	New EIB provision
Hilbre High School	New EIB provision
Devonshire Park Primary School	New EIB provision
St Michael and All Angels	New EIB provision
Manor Primary School	Removal of EIB provision
Brackenwood Junior School	Removal of EIB provision
Heygarth Primary School	Impact of 2008/09 MFG calculation change
Woodslee Primary School	Impact of 2008/09 MFG calculation change
Lyndale	Place Change
The Observatory School	Place Change
Claremount	Place Change

CALCULATION OF THE MINIMUM FUNDING GUARANTEE 2010/11

SCHOOL	REASON FOR CHANGE
Wallasey School	New EIB provision
Bebington High School	New EIB provision
Lyndale	Place Change
The Observatory School	Place Change
Claremount	Place Change

ADDITIONAL CHANGE

SCHOOL	REASON FOR CHANGE
Claremount	The reduction in places with current pupil numbers will result in excess pupil funding generated by the formula. A reduction in the estimated pupil numbers for 2010/11 would prevent this over-allocation.